

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (560) Law Enforcement Academy
Budget Unit: (4670000008Y) ILEA Internal Training Clearing Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,794,006	\$ 1,634,602	\$ 1,724,983	\$ 1,708,103
Receipts				
Gov Fund Type Transfers - Other A	101,255	60,000	1	1
Interest	5,850	3,500	1	1
Fees, Licenses & Permits	-221,215	10,003	1	1
Other Sales & Services	2,826	0	0	0
Unearned Receipts	3	1	1	1
	<u>-111,282</u>	<u>73,504</u>	<u>4</u>	<u>4</u>
Total Resources	<u>\$ 1,682,724</u>	<u>\$ 1,708,106</u>	<u>\$ 1,724,987</u>	<u>\$ 1,708,107</u>
Disposition of Resources				
Uniforms & Related Items	\$ 58	\$ 0	\$ 0	\$ 0
Rentals	4,000	0	0	0
Outside Services	1,859	0	0	0
Gov Fund Type Transfers - Other A	25,475	1	30,000	30,000
Other Expense & Obligations	54	1	10,000	10,000
Refunds-Other	16,677	1	20,000	20,000
Balance Carry Forward (Funds)	1,634,602	1,708,103	1,664,987	1,648,107
Total Disposition of Resources	<u>\$ 1,682,724</u>	<u>\$ 1,708,106</u>	<u>\$ 1,724,987</u>	<u>\$ 1,708,107</u>